

**FULL TIME STAFFING
FY2001 – FY2003**

Function/Agency		Budget FY2001	Budget FY2002	Approved FY2003
General Government				
County Executive's Office	General Fund	44	44	43
	All Funds	44	44	43
County Council	General Fund	87	86	87
	All Funds	87	86	87
Human Relations Commission	General Fund	10	9	10
	All Funds	13	13	11
Personnel Board	General Fund	2	2	2
	All Funds	2	2	2
Citizen Complaint Oversight Panel	General Fund	2	2	2
	All Funds	2	2	2
Office of Finance	General Fund	70	71	73
	All Funds	70	71	73
Office of Community Relations	General Fund	22	10	10
	All Funds	22	10	10
Office of Management & Budget	General Fund	18	21	20
	All Funds	18	21	20
Board of License Commissioners	General Fund	6	6	6
	All Funds	6	6	6
Office of Law	General Fund	48	55	55
	All Funds	48	55	55
Office of Personnel and Labor Relations	General Fund	52	51	55
	All Funds	53	52	56
Office of Information Technology & Communications	General Fund	174	152	152
	All Funds	174	173	202
Board of Elections	General Fund	12	12	12
	All Funds	12	12	12
Office of Central Services	General Fund	168	167	169
	All Funds	238	237	239

Function/Agency		Budget FY2001	Budget FY2002	Approved FY2003
Criminal/Civil				
Circuit Court	General Fund	135	135	116
	All Funds	165	166	149
Orphans' Court	General Fund	5	5	5
	All Funds	5	5	5
State's Attorney	General Fund	130	133	136
	All Funds	130	133	136
Office of the Sheriff	General Fund	216	238	235
	All Funds	231	253	250
Department of Corrections	General Fund	527	527	539
	All Funds	527	527	539
Public Safety				
Police Department	General Fund	1,681	1,686	1,683
	All Funds	1,681	1,686	1,683
Fire/EMS Department	General Fund	762	789	786
	All Funds	762	789	786
Public Works & Environmental Resources				
Department of Public Works & Transportation	General Fund	273	282	282
	All Funds	372	378	378
Department of Environmental Resources	General Fund	169	180	181
	All Funds	415	425	421
Soil Conservation District	General Fund	9	9	9
	All Funds	9	9	9
Human Services				
Department of Family Services	General Fund	12	12	12
	All Funds	59	61	58
Housing and Community Development	General Fund	3	10	12
	All Funds	102	106	112
Health Department	General Fund	272	280	279
	All Funds	509	531	527
Department of Social Services	General Fund	9	9	9
	All Funds	14	24	23
Office of Child Support Enforcement	General Fund	0	0	0
	All Funds	69	0	0
TOTAL				
	General Fund	4,918	4,983	4,980
	All Funds	5,839	5,877	5,894